

Date received	Allocation			Total
	B&RH	G&H	K&S	
Apr-14	£ 10,333.00	£ 10,333.00	£ 10,333.00	
Feb-15	£ 4,000.00	£ 4,000.00	£ 4,000.00	
Total available to spend	£ 14,333.00	£ 14,333.00	£ 14,333.00	£ 42,999.00
Approved 2014/15 schemes				
	Oakwood Allotment Container	£ 1,800.00		
IE.14.13.LG	Buying (EMAAN.TV) Studio Equipment	£ 3,000.00		
IE.14.23.LG	Building Confidence Through Computers & Modern Technologies	£ 1,865.00		
	Dame Fanny Waterman Centre IT costs	£ 700.00		
	Denis Healy Centre IT refurb		£ 10,000.00	
	Ivy Mount Shops	£ 10,000.00		
Total spend	£ 10,000.00	£7,365	£ 10,000.00	£ 27,365.00
Total budget	£ 14,333.00	£ 14,333.00	£ 14,333.00	£ 42,999.00
Remaining budget unallocated	£ 4,333.00	£ 6,968.00	£ 4,333.00	£ 15,634.00